

CITY OF SAN CARLOS
FISCAL YEAR 2025-30 CAPITAL IMPROVEMENT PROGRAM
UNFUNDED PROJECT LIST

| Fund / Project | Category | Project Description | Est. Project Total | Current Year Changes | Est. Project Total |
|----------------------------|------------------------|--|--------------------|----------------------|--------------------|
| Wastewater Fund 006 | | | | | |
| Ongoing | Improve Infrastructure | Annual Sewer System Rehabilitation Program | 33,000,000 | 2,000,000 | 35,000,000 |

| | | | |
|---------------------------------------|-------------------|------------------|-------------------|
| Total Unfunded Wastewater Fund | 33,000,000 | 2,000,000 | 35,000,000 |
|---------------------------------------|-------------------|------------------|-------------------|

Gas Tax Fund 0016

| | | | | | |
|-------|-------------|---|------------|-------------|------------|
| C9416 | Maintenance | Annual Street Resurfacing | 53,000,000 | 10,500,000 | 63,500,000 |
| C9417 | Mandated | Annual Traffic Markings & Striping | 10,000,000 | (9,000,000) | 1,000,000 |
| C9465 | Mandated | Annual Sidewalk Repair/Reconstruction III | 14,000,000 | 4,000,000 | 18,000,000 |

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|------------------------------------|-------------------|------------------|-------------------|
| Total Unfunded Gas Tax Fund | 77,000,000 | 5,500,000 | 82,500,000 |
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General Fund Capital Projects Fund 0025

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|---|------------------------------|--|--------------------|-------------------|--------------------|
| New | Enhance Public Safety | ADA Facilities | 2,500,000 | - | 2,500,000 |
| New | Enhance Public Safety | ADA Right of Way Improvements (Intersections) | 3,000,000 | - | 3,000,000 |
| New | Community Enhancement | Alameda De Las Pulgas/Howard Ave improvements | 35,000 | - | 35,000 |
| New | Community Enhancement | Alameda De Las Pulgas/San Carlos Ave improvements | 700,000 | - | 700,000 |
| New | Community Enhancement | Alameda De Las Pulgas/San Carlos Ave to Edgewood Road | 163,000 | - | 163,000 |
| New | Community Enhancement | Brittan Ave & Laurel St Improvements | 350,000 | - | 350,000 |
| C9782 | Community Enhancement | Façade Improvement Program | 400,000 | - | 400,000 |
| New | Community Enhancement | Heather Dog Exercise Area Improvements | 80,000 | 120,000 | 200,000 |
| New | Community Enhancement | Museum of San Carlos History ADA Compliance Project | 250,000 | - | 250,000 |
| New | Community Enhancement | Highlands Park-Picnic Area Enhancements | 50,000 | - | 50,000 |
| C9459 | Community Enhancement | Holly St/US 101 Interchange Modification | 32,730,000 | - | 32,730,000 |
| C9459 | Community Enhancement | Holly St/US 101 Pedestrian Overcrossing | 18,650,000 | - | 18,650,000 |
| C9309 | Community Enhancement | Citywide Drainage Improvements | 47,500,000 | - | 47,500,000 |
| New | Community Enhancement | Industrial Arts Plan | 1,000,000 | - | 1,000,000 |
| C9315 | Community Enhancement | San Carlos Ave Park Renovation | 2,000,000 | - | 2,000,000 |
| C9834 | Community Enhancement | Community Garden | 75,000 | - | 75,000 |
| C9827 | Community Enhancement | Skate Park | 625,000 | - | 625,000 |
| C9461 | Infrastructure/Public Safety | Brittan Ave Widening at Industrial Road | 4,500,000 | - | 4,500,000 |
| New | Infrastructure/Public Safety | City Hall - Repair Window Frames on 1st & 2nd Floor | 175,000 | - | 175,000 |
| New | Infrastructure/Public Safety | City Hall Emergency Operations Center Structural Upgrade Improvements | 900,000 | - | 900,000 |
| New | Infrastructure/Public Safety | City Hall Emergency Operations Center Structural Upgrade Study | 200,000 | - | 200,000 |
| New | Infrastructure | Information Technology Master Plan | 100,000 | - | 100,000 |
| New | Public Safety | Civic Center Cameras | 100,000 | - | 100,000 |
| New | Public Safety | Emergency Notification Alarm System | 40,000 | - | 40,000 |
| C9318 | Maintenance | Kiwanis Bldg. Improvements | 650,000 | - | 650,000 |
| C9803 | Improve Infrastructure | Police Gym Expansion Phase II | 80,000 | - | 80,000 |
| New | Traffic & Transit | San Carlos Ave & Laurel St Construction of Pedestrian Scrambled Phase | 100,000 | - | 100,000 |
| C9314 | Maintenance | Reconstruct Laureola Park Bldg. | 4,000,000 | - | 4,000,000 |
| C9327 | Maintenance | Arguello Park Plan Improvement Phase 2 | 3,875,000 | - | 3,875,000 |
| C9302 | Reduction in Operation costs | Solar Electric Panels of City Facilities | 900,000 | - | 900,000 |
| C1810 | Infrastructure | Park Water Feature Modifications | 225,000 | - | 225,000 |
| New | Infrastructure | Downtown Plan Implementation - Phases 1.2 - 12 | 103,700,000 | - | 103,700,000 |
| C9461 | Traffic & Transportation | Brittan Ave Widening at Industrial Road | - | 500,000 | 500,000 |
| C9531 | Storm | Storm Drain Improvements (additional request) | - | 3,100,000 | 3,100,000 |
| C9828 | Storm | Storm Channel Sediment Removal (additional request) | - | 1,800,000 | 1,800,000 |
| C9838 | Traffic & Transportation | Four Corners Traffic Improvements (construction) | - | 1,750,000 | 1,750,000 |
| C1746 | Environmental Sustainability | ECR/Rail Corridor Tree Planting and Irrigation Installation | - | 434,000 | 434,000 |
| C1803 | Traffic & Transportation | Brittan Ave & Alameda de las Pulgas Widening | - | 1,100,000 | 1,100,000 |
| C2204 | Maintenance | Replace Turf at Burton Park | - | 200,000 | 200,000 |
| C2207 | Community Enhancement | Comprehensive East Side Master Streetscape Plan (additional request) | - | 150,000 | 150,000 |
| C2209 | Community Enhancement | East Side Innovation District Zoning Code: Stream Development and Maintenance Overlay District Amendment | - | 30,000 | 30,000 |
| C2306 | Parks | Madsen Scorebooth @ Burton Park | - | 350,000 | 350,000 |
| C2310 | Equipment | Filing Cabinet System | - | 200,000 | 200,000 |
| New | Traffic & Transportation | Roundabout at Crestview and Edmonds (phase 2) | - | 600,000 | 600,000 |
| New | Storm | Pulgas Creek Watershed Native Planting Pilot Project | - | 500,000 | 500,000 |
| New | Environmental Sustainability | Planning and Installation of New EV Stations in Public Parking Spaces | - | 480,000 | 480,000 |
| New | Public Works | Data Management Updates | - | 1,300,000 | 1,300,000 |
| Total Unfunded General Fund Capital Projects | | | 229,653,000 | 12,614,000 | 242,267,000 |

Parks-in-Lieu Fund 0027

| | | | | | |
|---|-------|--|--------------------|------------------|------------------|
| C1732 | Parks | Laureola Park Improvements | - | 600,000 | 600,000 |
| New | Parks | North Crestview Park Design & Construction | - | 7,250,000 | 7,250,000 |
| Total Unfunded General Fund Capital Projects | | | 120,193,000 | 7,850,000 | 7,850,000 |

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|----------------------------|--------------------|-------------------|--------------------|
| Total Unfunded list | 339,653,000 | 20,114,000 | 367,617,000 |
|----------------------------|--------------------|-------------------|--------------------|